

Town of Amherst
FY 2008 Encumbrances and Appropriations Carryover
June 30, 2008

		Expended
Board Approved		
General Government	\$ 25,000.00	0.00
Town Clerk	\$ 1,500.00	1,500.00
Finance	\$ 2,500.00	2,500.00
Planning Board	\$ 10,505.00	
Transferred Capital Reserve Funds Expend Account	\$ (10,505.00)	
Police	\$ 3,000.00	3,000.00
Fire	\$ 4,000.00	4,000.00
Emergency Management	\$ 1,750.00	0.00
Pulbic Works - Crew	\$ 142,500.00	142,500.00
Welfare	\$ 9,000.00	9,000.00
Recreation	\$ 3,500.00	3,500.00
	<u>\$ 192,750.00</u>	
Purchase Orders		
4th of July GF - Atlas Fireworks	\$ 3,750.00	3,750.00
Conservation - Riccitelli	\$ 3,025.77	3,025.77
Library - Library cards	\$ 1,000.00	1,000.00
Library - Magazine rack	\$ 729.02	729.02
Transfer Station - Peter Tire	\$ 4,000.00	4,000.00
Planning/Zoning - Master Plan Brian Barber	\$ 15,000.00	8,365.75
	<u>\$ 27,504.79</u>	
Total FY08 General Fund Appropriation Carryovers	<u>\$ 220,254.79</u>	
FY 2009 Adopted Budget	\$ 9,543,985.86	
FY08 General Fund Appropriation Carryovers	\$ 220,254.79	
FY 09 Working Budget Tranfers-Unanticipated Lowes Donation	\$ 39,502.00	39,502.00
FY 2009 Working Budget	<u>\$ 9,803,742.65</u>	